

COVID-19 ---School Operations
Reopening Items/Services Summary

Approximately \$1,959,000 to reopen schools in FY21, \$1.58M from CVRF Grant Funds

PPE

- Adult Masks – 239,000 (paper and cloth)
- Child/Youth Size Masks – 164,000 (paper and cloth, ages PK to about Grade 5)
- KN95 Masks – 24,120 (includes N95 and KN95 Alternate masks)
- Face Shields/Safety Glasses - 12,200 face shields, 2,800 safety glasses
- Nitrile/Latex Gloves – 3,800 boxes of 100 gloves
- Disposable Gowns –About 1,500 gowns
- Thermometers – 54 (24 from MEMA)

Hand Cleaning

- Hand Sanitizer
 - Gallons – 3,600 + gallons
 - Small Pump Bottles - estimated over 4,000+ various sizes
- Hands Soap/Paper Towels – About 4x typical annual supply

Surfaces (Cleaning and Disinfecting)

- Electrostatic Sprayers – 12 total (we had 2 pre-covid)
- Alcohol Wipes – 875,000+ Wipes
- Quart Spray bottles – Over 3,000, Over 6,000 Triggers
 - Suprox, Peroxide Neutral Cleaner - Over 220 Cases, or over 300,000 quart spray bottles
 - QT Plus, EPA Disinfectant – Over 240 Cases, or 323,000 quart spray bottles

Air Quality Enhancements/Improvements

- Window Repairs – **About \$48,000** (Mostly BHS and Baker Repairs)
- Upgrade HVAC Filters to Merv-13, Seasonal Filter Replacement, Mechanical Adjustments/System Add-Ons, ACH Testing Services, Other Misc Town Facilities about \$470,000
- Portable HEPA Units + 1 Replacement Filter – 500 Medify Units. 300 Blue Air Units, 278 Winix Units = \$398,137 in spending (less a Eversource rebate of \$169,296)

Furniture (To accommodate social distancing)

- New Desks - \$166,933, for 1,180 triangle desks (WB Mason)
- “New To You” Desks - \$12,000 for 240 desks (EDCO and Malden)
- Desktop/Tabletop Droplet Barriers - \$160,320 for 5,000 barriers
- Storage Container Rentals – \$17,710, for 15 storage containers
- Tents - 28 in the Fall, **\$328,640**; Tents - 15 in the Spring \$132,823

Shaded Items were not funded via CvRF grants to schools